

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 4
Run Time: 24-08-2021 16:08:15**Selection Criteria :**Business Unit : JAM10
Period : Jan-June (2021)
Selected Project Id : 00129374
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : 00129374 Amplifying Youth Voice & Actio	Period :	Jan-June (2021)
Output # : 00123081 Youth Incubator	Impl. Partner :	99999 UNDP
	Location :	Jamaica
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	763.47	0.00	763.47
62105 - Dependency Allowance-NP Staff	0.00	50.35	0.00	50.35
62110 - Contrib Joint Staff Pension-NP	0.00	151.51	0.00	151.51
62115 - Contrib to Med,Soclns-NP Staff	0.00	70.62	0.00	70.62
62140 - Annual Leave Expense - NO	0.00	90.27	0.00	90.27
63530 - Contribution to EOS Benefits	0.00	26.72	0.00	26.72
63535 - Contribution to Security	0.00	30.54	0.00	30.54
63540 - Contribution to Training	0.00	2.68	0.00	2.68
63545 - Contribution to ICT	0.00	11.45	0.00	11.45
63550 - Contributions to MAIP	0.00	0.39	0.00	0.39
63555 - Contribution to UN JFA	0.00	21.38	0.00	21.38
63560 - Contributions to Appendix D	0.00	1.91	0.00	1.91
64110 - Separations - NP Staff	0.00	9.55	0.00	9.55
65115 - Contributions to ASHI Reserve	0.00	75.97	0.00	75.97
65135 - Payroll Mgt Cost Recovery ATLA	0.00	17.49	0.00	17.49
71405 - Service Contracts-Individuals	0.00	15,773.50	0.00	15,773.50
71410 - MAIP Premium SC	0.00	7.28	0.00	7.28
71415 - Contribution to Security SC	0.00	582.20	0.00	582.20
Total for Fund 04000	0.00	17,687.28	0.00	17,687.28

Fund : 28120 (GIPS -CP-Global)

71305 - Local Consult.-Sht Term-Tech	0.00	12,428.26	0.00	12,428.26
71360 - Local Consult-Security	0.00	277.54	0.00	277.54
71405 - Service Contracts-Individuals	0.00	1,253.68	0.00	1,253.68
71410 - MAIP Premium SC	0.00	0.58	0.00	0.58
71415 - Contribution to Security SC	0.00	46.25	0.00	46.25
71505 - UN Volunteers-Stipend & Allow	0.00	3,540.81	0.00	3,540.81
71520 - UNV_Volunteer_Learning	0.00	1,019.00	0.00	1,019.00
71535 - UNV-Medical Insurance	0.00	305.75	0.00	305.75
71540 - UNV-Global Charges	0.00	183.16	0.00	183.16
71541 - UNVs-Contribution to security	0.00	141.64	0.00	141.64
71550 - UNV RSA / Exit Allowance	0.00	147.56	0.00	147.56
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	72.54	0.00	72.54
71591 - UNV_Cost_Recovery_Deployment	0.00	1,595.98	0.00	1,595.98
71592 - UNV_COST_RECOVERY_RECURRING	0.00	686.20	0.00	686.20
71635 - Travel - Other	0.00	145.96	0.00	145.96
74210 - Printing and Publications	0.00	845.30	0.00	845.30
75105 - Facilities & Admin - Implement	0.00	1,597.49	0.00	1,597.49
75705 - Learning costs	0.00	130.90	0.00	130.90
76125 - Realized Loss	0.00	72.36	0.00	72.36
76135 - Realized Gain	0.00	- 14.75	0.00	- 14.75

Combined Delivery Report By Project



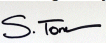
UN Development Programme

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Page 2 of 4

Run Time: 24-08-2021 16:08:15

Project Id : 00129374 Amplifying Youth Voice & Actio	Period : Jan-June (2021)			
Output # : 00123081 Youth Incubator	Impl. Partner : 99999 UNDP			
	Location : Jamaica			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 28120	0.00	24,476.21	0.00	24,476.21
Total for Dept : 51201	0.00	42,163.49	0.00	42,163.49
Total for Output : 00123081	0.00	42,163.49	0.00	42,163.49
Project Total :	0.00	42,163.49	0.00	42,163.49

DocuSigned by:

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30-Mar-2022

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project**UNDP UN Development Programme**

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Page 3 of 4

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Selection Criteria :**Business Unit : JAM10**
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Selected Project Id : 00129374
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2021)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51201 - Jamaica - Central

0.00

42,163.49

0.00

42,163.49

Combined Delivery Report By Project**UNDP UN Development Programme**

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Page 4 of 4

Run Time: 24-08-2021 16:08:16

Funds Utilization**Selection Criteria :**

Business Unit : JAM10
 Period : Jan-June (2021)
 Selected Project Id : 00129374
 Selected Fund Code : ALL
 Selected Dept. IDs : B0512
 Selected Outputs : ALL

Project/Award: 00129374 Amplifying Youth Voice & Actio**Period : As at Jun 30, 2021**

Output #	00123081	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			27,435.90